

FB-00123 A/C CHILLERS, AUXILIARY EQUIPMENT, WATER TREATMENT FULL SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6	
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
1	Building 5A	Trane	Centrifugal	1	CVHE500	L13J04013	2014	325	R-123	Comfort	Quarterly	\$10,633.75	\$9,831.53	\$11,108.16	\$10,228.72	\$10,433.29	\$10,641.96	
		Water Treatment Services										Monthly	\$2,167.00	\$2,232.01	\$2,298.97	\$2,367.94	\$2,438.98	\$2,512.15
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	1 - 2 cell	2	30	2	25	1	Duplex	5								
Annual Cost												\$12,800.75	\$12,063.54	\$13,407.13	\$12,596.66	\$12,872.27	\$13,154.11	
Quarterly Payment												\$3,200.19	\$3,015.88	\$3,351.78	\$3,149.16	\$3,218.07	\$3,288.53	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Cool Water Air Conditioning, Inc						
2	Building 33	Trane	Centrifugal	1	CVHE500	L10D02228	2010	325	R-123	Comfort	Quarterly	\$6,400.00	\$6,400.00	\$7,600.00	\$6,600.00	\$6,800.00	\$8,000.00	
		Trane	Centrifugal	2	CVHE500	L13L04840		325	R-123	Comfort	Quarterly	\$6,000.00	\$6,000.00	\$7,200.00	\$6,200.00	\$6,400.00	\$7,600.00	
		Water Treatment Services										Monthly	\$4,620.00	\$4,760.00	\$4,900.00	\$5,045.00	\$5,200.00	\$5,360.00
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$5,600.00	\$5,800.00	\$6,000.00	\$6,200.00	\$6,400.00	\$6,600.00	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	1 - 2 cell	2	30	2	25	1	Duplex	5								
Annual Cost												\$22,620.00	\$22,960.00	\$25,700.00	\$24,045.00	\$24,800.00	\$27,560.00	
Quarterly Payment												\$5,655.00	\$5,740.00	\$6,425.00	\$6,011.25	\$6,200.00	\$6,890.00	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Cool Water Air Conditioning, Inc						
3	Building 43	York	Centrifugal	1	YDHFY32V00	36Y51556204	2008	352	R-134A	Comfort	Quarterly	\$7,200.00	\$7,400.00	\$8,700.00	\$7,600.00	\$7,800.00	\$10,000.00	
		York	Centrifugal	2	YKERRQQ4-CJG	SLBM075910	2014	325	R-123	Comfort	Quarterly		\$7,400.00	\$8,700.00	\$7,600.00	\$7,800.00	\$10,000.00	
		Water Treatment Services										Monthly	\$2,325.00	\$2,395.00	\$2,465.00	\$2,540.00	\$2,615.00	\$2,695.00
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bymonthly	\$4,400.00	\$4,400.00	\$4,600.00	\$4,800.00	\$5,000.00	\$5,200.00	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Marley stainless	1 - 2 cell	2	20	2	30	1	Duplex	5								
Annual Cost												\$13,925.00	\$21,595.00	\$24,465.00	\$22,540.00	\$23,215.00	\$27,895.00	
Quarterly Payment												\$3,481.25	\$5,398.75	\$6,116.25	\$5,635.00	\$5,803.75	\$6,973.75	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
4	Building 60	Trane	Centrifugal	1	CVHE500	L08J04345	2008	400	R-123	Comfort	Quarterly	\$6,983.29	\$7,035.67	\$7,088.43	\$7,141.60	\$7,195.16	\$7,249.12	
		Trane	Centrifugal	2	CVHE500	L08J04351	2008	400	R-123	Comfort	Quarterly	\$6,983.29	\$7,035.67	\$7,088.43	\$7,141.60	\$7,195.16	\$7,249.12	
		Water Treatment Services										Monthly	\$5,666.67	\$5,780.00	\$5,895.60	\$6,013.51	\$6,133.78	\$6,256.46
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$19,901.27	\$20,050.53	\$20,200.91	\$20,352.42	\$20,505.06	\$20,658.85
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	2	3	25	2	75	1	Duplex	2								
2	Simplex							150										
Annual Cost												\$39,534.52	\$39,901.86	\$40,273.38	\$40,649.12	\$41,029.16	\$41,413.55	
Quarterly Payment												\$9,883.63	\$9,975.47	\$10,068.34	\$10,162.28	\$10,257.29	\$10,353.39	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
5	Building 100	Trane	Centrifugal	1	CVHE500	L04H04019	2004	450	R-123	Comfort	Quarterly	\$8,470.61	\$8,534.14	\$8,598.15	\$8,662.63	\$8,727.60	\$8,793.06	
		Trane	Centrifugal	2	CVHE500	L04H04028	2004	450	R-123	Comfort	Quarterly	\$8,470.61	\$8,534.14	\$8,598.15	\$8,662.63	\$8,727.60	\$8,793.06	
		Water Treatment Services										Monthly	\$6,133.33	\$6,256.00	\$6,381.12	\$6,508.74	\$6,638.92	\$6,771.70
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$11,674.83	\$11,762.39	\$11,850.61	\$11,939.49	\$12,029.03	\$12,119.25
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	2	2	30	2	15	1	Duplex	10								
Annual Cost												\$34,749.39	\$35,086.67	\$35,428.02	\$35,773.50	\$36,123.16	\$36,477.07	
Quarterly Payment												\$8,687.35	\$8,771.67	\$8,857.01	\$8,943.37	\$9,030.79	\$9,119.27	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
6	Building 707	York	Screw	1	YSCBCA52TJA	SCHM409630	1998	250	R-22	Comfort	Quarterly	\$13,232.50	\$12,482.25	\$13,811.90	\$12,986.53	\$13,246.26	\$13,511.19	
		York	Screw	2	YSCBCA52TJA	SCHM409760	1998	250	R-22	Comfort	Quarterly	\$13,232.50	\$12,482.25	\$13,811.90	\$12,986.53	\$13,246.26	\$13,511.19	
		York	Screw	3	YSCBCA52TJA	SCHM409520	1998	250	R-22	Comfort	Quarterly	\$13,232.50	\$12,482.25	\$13,811.90	\$12,986.53	\$13,246.26	\$13,511.19	
		Water Treatment Services										Monthly	\$5,000.00	\$5,150.00	\$5,304.50	\$5,463.64	\$5,627.54	\$5,796.37
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	15	3	7.5	1	Duplex	5								
Annual Cost												\$44,697.50	\$42,596.75	\$46,740.19	\$44,423.23	\$45,366.33	\$46,329.94	
Quarterly Payment												\$11,174.38	\$10,649.19	\$11,685.05	\$11,105.81	\$11,341.58	\$11,582.48	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
7	Building 720	Trane	Screw	1	RTHA255F	U93E5027	1995	250	R-22	Comfort	Quarterly	\$13,232.50	\$12,482.25	\$13,811.90	\$12,986.53	\$13,246.26	\$13,511.19	
		Trane	Screw	2	RTHA255F	U93E5028	1995	250	R-22	Comfort	Quarterly	\$13,232.50	\$12,482.25	\$13,811.90	\$12,986.53	\$13,246.26	\$13,511.19	
		Trane	Screw	3	RTHA255F	U93E5026	1995	250	R-22	Comfort	Quarterly	\$13,232.50	\$12,482.25	\$13,811.90	\$12,986.53	\$13,246.26	\$13,511.19	
		Water Treatment Services										Monthly	\$5,000.00	\$5,150.00	\$5,304.50	\$5,463.64	\$5,627.54	\$5,796.37
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Ceramic Cooling Tower	3	3	10	3	5	1	Duplex	0.5								
Annual Cost												\$44,697.50	\$42,596.75	\$46,740.19	\$44,423.23	\$45,366.33	\$46,329.94	
Quarterly Payment												\$11,174.38	\$10,649.19	\$11,685.05	\$11,105.81	\$11,341.58	\$11,582.48	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
8	Building 815	York	Screw	1	YR VD VD to 46 A	SKLM-783320	2005	250	134-A	Comfort	Quarterly	\$12,032.50	\$11,258.25	\$12,563.42	\$11,713.08	\$11,947.34	\$12,186.29	
		York	Screw	2	YR VD VD to 46 A	SKLM-783460	2005	250	134-A	Comfort	Quarterly	\$12,032.50	\$11,258.25	\$12,563.42	\$11,713.08	\$11,947.34	\$12,186.29	
		Water Treatment Services										Monthly	\$3,333.00	\$3,432.99	\$3,535.98	\$3,642.06	\$3,751.32	\$3,863.86
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Marley stainless	1- 2 Cell	2	20	2	30	N/A	N/A	N/A								
Annual Cost												\$27,398.00	\$25,949.49	\$28,662.81	\$27,068.23	\$27,646.01	\$28,236.44	
Quarterly Payment												\$6,849.50	\$6,487.37	\$7,165.70	\$6,767.06	\$6,911.50	\$7,059.11	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
9	Building 2208	Trane	Centrifugal	1	CVHE-056	L89A00407	1990	500	R-11	Comfort	Quarterly	\$12,207.09	\$12,298.64	\$12,390.88	\$12,483.82	\$12,577.44	\$12,671.77	
		Trane	Centrifugal	2	CVHE-056	L89A00307	1990	500	R-11	Comfort	Quarterly	\$12,207.09	\$12,298.64	\$12,390.88	\$12,483.82	\$12,577.44	\$12,671.77	
		Water Treatment Services										Monthly	\$5,666.67	\$5,780.00	\$5,895.60	\$6,013.51	\$6,133.78	\$6,256.46
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$27,497.14	\$27,703.37	\$27,911.15	\$28,120.48	\$28,331.38	\$28,543.87
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Ceramic Cooling Tower	3	2	50	3	15	1	Duplex	5								
Annual Cost												\$57,577.99	\$58,080.66	\$58,588.51	\$59,101.62	\$59,620.05	\$60,143.88	
Quarterly Payment												\$14,394.50	\$14,520.16	\$14,647.13	\$14,775.41	\$14,905.01	\$15,035.97	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
10	Building 3050	York	Screw	1	YCWS0200SC17	RALM002349	2003	200	R-22	Comfort	Quarterly	\$10,425.00	\$9,618.60	\$10,890.97	\$10,007.19	\$10,207.34	\$10,411.48	
		Water Treatment Services										Monthly	\$2,000.00	\$2,060.00	\$2,121.80	\$2,185.45	\$2,251.02	\$2,318.55
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	2	2	7.5	2	7.5	1	Duplex	0.75								
Annual Cost												\$12,425.00	\$11,678.60	\$13,012.77	\$12,192.65	\$12,458.35	\$12,730.03	
Quarterly Payment												\$3,106.25	\$2,919.65	\$3,253.19	\$3,048.16	\$3,114.59	\$3,182.51	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
11	Building 3090	Trane	Centrifugal	1	CV7G-G5-H5	11114	1973	730	R-11	Comfort	Quarterly	\$19,231.79	\$19,376.03	\$19,521.35	\$19,667.76	\$19,815.26	\$19,963.88	
		Trane	Centrifugal	2	CVHF 770	L00M06052	2001	900	R-123	Comfort	Quarterly	\$15,735.10	\$15,853.11	\$15,972.01	\$16,091.80	\$16,212.49	\$16,334.08	
		Water Treatment Services										Monthly	\$7,777.78	\$7,933.33	\$8,092.00	\$8,253.84	\$8,418.92	\$8,587.30
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$32,348.57	\$32,591.19	\$32,835.62	\$33,081.89	\$33,330.00	\$33,579.98
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	2 - 2 Cell	2	200	2	150	TBA	TBA	TBA								
Annual Cost												\$75,093.24	\$75,753.66	\$76,420.98	\$77,095.28	\$77,776.67	\$78,465.23	
Quarterly Payment												\$18,773.31	\$18,938.41	\$19,105.24	\$19,273.82	\$19,444.17	\$19,616.31	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
12	Building 3099 CCPE	York	Centrifugal	1	OM2500	MRP105516	1992	2500	R-22	Comfort	Quarterly	\$32,921.89	\$33,168.80	\$33,417.57	\$33,668.20	\$33,920.71	\$34,175.11	
		York	Centrifugal	2	OM2500	MRP105514	1992	2500	R-22	Comfort	Quarterly	\$32,921.89	\$33,168.80	\$33,417.57	\$33,668.20	\$33,920.71	\$34,175.11	
		York	Centrifugal	3	OM2500	MRP105515	1992	2500	R-22	Comfort	Quarterly	\$32,921.89	\$33,168.80	\$33,417.57	\$33,668.20	\$33,920.71	\$34,175.11	
		York	Centrifugal	4	YKJGJDJ4-DFES	GB1M-171807	2003	1800	R-134A	Comfort	Quarterly	\$23,703.76	\$23,881.54	\$24,060.65	\$24,241.10	\$24,422.91	\$24,606.08	
		York	Centrifugal	5	YKJGJDJ4-DFES	GB1M-171808	2003	1800	R-134A	Comfort	Quarterly	\$23,703.76	\$23,881.54	\$24,060.65	\$24,241.10	\$24,422.91	\$24,606.08	
		York	Centrifugal	6	OM 4000	GHL0252801	2005	4000	R-134A	Comfort	Quarterly	\$52,675.02	\$53,070.08	\$53,468.11	\$53,869.12	\$54,273.14	\$54,680.18	
		York	Centrifugal	7	OM 4000	GFL0112796	2005	4000	R-134A	Comfort	Quarterly	\$52,675.02	\$53,070.08	\$53,468.11	\$53,869.12	\$54,273.14	\$54,680.18	
		York	Centrifugal	8	OM 4000	GKL0162805	2005	4000	R-134A	Comfort	Quarterly	\$52,675.02	\$53,070.08	\$53,468.11	\$53,869.12	\$54,273.14	\$54,680.18	
		York	Centrifugal	9	OM 4000	GMP023869	2005	4000	R-134A	Comfort	Quarterly	\$52,675.02	\$53,070.08	\$53,468.11	\$53,869.12	\$54,273.14	\$54,680.18	
		York	Centrifugal	10	YS FB FA S5-CT ES	SBMM-877970	2005	500	R-22	Glycol	Quarterly	\$6,584.38	\$6,633.76	\$6,683.51	\$6,733.64	\$6,784.14	\$6,835.02	
		York	Centrifugal	11	YS FB FA S5-CT ES	SBMM-877820	2005	500	R-22	Glycol	Quarterly	\$6,584.38	\$6,633.76	\$6,683.51	\$6,733.64	\$6,784.14	\$6,835.02	
		Water Treatment Services										Monthly	\$88,888.89	\$90,222.22	\$91,575.56	\$92,949.19	\$94,343.43	\$95,758.58
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$183,894.29	\$185,273.49	\$186,663.04	\$188,063.02	\$189,473.49	\$190,894.54
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Marley	1 - 8 cell	5	500	4	125	(2)	Duplex	10								
				3	300	6	100	Motor Cooling Pumps	(9) total 4 - 7 1/2 HP 3 - 2 1/2 HP 2 - 1 HP									
						2	50											
Annual Cost												\$642,825.17	\$648,313.03	\$653,852.04	\$659,442.75	\$665,085.69	\$670,781.41	
Quarterly Payment												\$160,706.29	\$162,078.26	\$163,463.01	\$164,860.69	\$166,271.42	\$167,695.35	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
13	Concourse G	Carrier	Centrifugal	1	19C495	15193	1971	469	R-11	Comfort	Quarterly	\$25,285.15						
		Trane	Centrifugal	2	CVHE0445F	L88D01929	1991	500	R-11	Comfort	Quarterly	\$26,970.00	\$26,494.50	\$28,104.39	\$27,564.88	\$28,116.18	\$28,678.50	
		Water Treatment Services										Monthly	\$3,333.00	\$3,432.99	\$3,535.98	\$3,642.06	\$3,751.32	\$3,863.86
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly							
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		Evapco Stainless	1	2	30	3	15	1	Simplex	0.5								
								1	Simplex	5								
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Annual Cost (From April through October 2015)												\$55,588.15						
Quarterly Payment for 1st and 2nd Quarter (ending June and September respectively)												\$13,897.04						
Note: On November 1, 2015 Aviation removed Chiller 1 (Mfg. Carrier. Model # 19C495																		
Quarterly Payment 3rd quarter - Ending December 2015												\$9,682.85						
Annual Cost (From November through March 2016) and subsequent years												\$30,303.00	\$29,927.49	\$31,640.37	\$31,206.94	\$31,867.50	\$32,542.36	
Quarterly Payment 4th quarter - EndingMarch 2016												\$7,575.75	\$7,481.87	\$7,910.09	\$7,801.73	\$7,966.87	\$8,135.59	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
14	Concourse D East PCA Plant I	York	Screw	1	YSFBFAS4-CLCS	SHFM 566770	2000	387	R-22	Glycol	Quarterly	\$9,293.15	\$9,362.85	\$9,433.07	\$9,503.82	\$9,575.10	\$9,646.91	
		York	Screw	2	YSFBFAS4-CLCS	SHFM 567090	2000	387	R-22	Glycol	Quarterly	\$9,293.15	\$9,362.85	\$9,433.07	\$9,503.82	\$9,575.10	\$9,646.91	
		York	Screw	3	YSFBFAS4-CLCS	SHFM 566930	2000	387	R-22	Glycol	Quarterly	\$9,293.15	\$9,362.85	\$9,433.07	\$9,503.82	\$9,575.10	\$9,646.91	
		Water Treatment Services										Monthly	\$933.33	\$952.00	\$971.04	\$990.46	\$1,010.27	\$1,030.48
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$9,451.43	\$9,522.31	\$9,593.73	\$9,665.68	\$9,738.18	\$9,811.21	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	20	2	40	N/A	N/A	N/A								
Annual Cost												\$38,264.21	\$38,562.86	\$38,863.98	\$39,167.60	\$39,473.74	\$39,782.42	
Quarterly Payment												\$9,566.05	\$9,640.72	\$9,716.00	\$9,791.90	\$9,868.43	\$9,945.61	

FB-00123 A/C CHILLERS, AUXILIARY EQUIPMENT, WATER TREATMENT FULL SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6	
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
15	Concourse D Central PCA Plant II	Trane	Screw	1	RTH1C1F	U02H06219	2006	200	22	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	2	RTH1C1F	U02H06620	2006	200	22	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	3	RTH1C1F	U02H06226	2006	200	22	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Water Treatment Services										Monthly	\$1,200.00	\$1,236.00	\$1,273.08	\$1,311.27	\$1,350.61	\$1,391.13
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	15	2	15	1	Duplex	7.5								
Annual Cost												\$29,235.00	\$26,787.00	\$30,575.10	\$27,894.53	\$28,465.54	\$29,048.35	
Quarterly Payment												\$7,308.75	\$6,696.75	\$7,643.78	\$6,973.63	\$7,116.38	\$7,262.09	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
16	Concourse D Extension PCA Plant III	Trane	Screw	1	RTHC1C2FOHO G1L3G	U02H06227	2004	200	R-134A	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	2	RTHC1C2FOHO G1L3G	U02J06229	2004	200	R-134A	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	3	RTHC1C2FOHO G1L3G	U02H06228	2004	200	R-134A	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Water Treatment Services										Monthly	\$1,200.00	\$1,236.00	\$1,273.08	\$1,311.27	\$1,350.61	\$1,391.13
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	30	2	60	1	Duplex	10								
Annual Cost												\$29,235.00	\$26,787.00	\$30,575.10	\$27,894.53	\$28,465.54	\$29,048.35	
Quarterly Payment												\$7,308.75	\$6,696.75	\$7,643.78	\$6,973.63	\$7,116.38	\$7,262.09	

FB-00123 A/C CHILLERS, AUXILIARY EQUIPMENT, WATER TREATMENT FULL SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6	
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
17	Concourse J PCA Plant IV	Trane	Screw	1	RTHDUD1F	U04M09166	2004	200	22	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	2	RTHDUD1F	U04M09167	2004	200	22	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	3	RTHDUD1F	U04M09168	2004	200	22	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Water Treatment Services										Monthly	\$1,200.00	\$1,236.00	\$1,273.08	\$1,311.27	\$1,350.61	\$1,391.13
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly						
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	15	2	40	N/A	N/A	N/A								
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Annual Cost												\$29,235.00	\$26,787.00	\$30,575.10	\$27,894.53	\$28,465.54	\$29,048.35	
Quarterly Payment												\$7,308.75	\$6,696.75	\$7,643.78	\$6,973.63	\$7,116.38	\$7,262.09	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Southeastern Chiller of Miami, Inc.						
18	Concourse E PCA Plant V	York	Screw	1	YSFCFASS5CPB S	YCCH233L0073Y FZR	1997	425	R-22	Glycol	Quarterly	\$15,525.00	\$16,208.00	\$16,845.00	\$17,200.00	\$17,868.00	\$18,240.00	
		York	Screw	2	YSFCFASS5CPB S	YCCH233L0230Y FZR	1997	425	R-22	Glycol	Quarterly	\$15,525.00	\$16,208.00	\$16,845.00	\$17,200.00	\$17,868.00	\$18,240.00	
		Water Treatment Services										Monthly	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly						
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	20	2	40	1	Duplex	5								
												\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Annual Cost												\$32,985.00	\$34,351.00	\$35,625.00	\$36,335.00	\$37,671.00	\$38,415.00	
Quarterly Payment												\$8,246.25	\$8,587.75	\$8,906.25	\$9,083.75	\$9,417.75	\$9,603.75	

FB-00123 A/C CHILLERS, AUXILIARY EQUIPMENT, WATER TREATMENT FULL SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6	
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
19	Concourse H PCA Plant VI	Trane	Screw	1	RTHC1D1F0H0 D1L3E	U03C09229	2004	200	R-134A	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	2	RTHC1D1F0H0 D1L3E	U03C09227	2004	200	R-134A	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Trane	Screw	3	RTHC1D1F0H0 D1L3E	U03C09228	2004	200	R-134A	Glycol	Quarterly	\$9,345.00	\$8,517.00	\$9,767.34	\$8,861.09	\$9,038.31	\$9,219.07	
		Water Treatment Services										Monthly	\$1,200.00	\$1,236.00	\$1,273.08	\$1,311.27	\$1,350.61	\$1,391.13
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	3	20	2	25	N/A	N/A	N/A								
Annual Cost												\$29,235.00	\$26,787.00	\$30,575.10	\$27,894.53	\$28,465.54	\$29,048.35	
Quarterly Payment												\$7,308.75	\$6,696.75	\$7,643.78	\$6,973.63	\$7,116.38	\$7,262.09	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
20	Building 2122	York Air cooled	Scrool	1	YLAA0070	2GMA021451	2013	70	R-22	Comfort	Quarterly	\$3,623.00	\$2,680.56	\$3,814.17	\$2,788.85	\$2,844.63	\$2,901.52	
		York Air cooled	Scrool	2	YLAA0070	2GMA021450	2013	70	R-22	Comfort	Quarterly	\$3,623.00	\$2,680.56	\$3,814.17	\$2,788.85	\$2,844.63	\$2,901.52	
		York Air cooled	Scrool	3	YLAA0070	2GMA021452	2013	70	R410A	Comfort	Quarterly	\$3,623.00	\$2,680.56	\$3,814.17	\$2,788.85	\$2,844.63	\$2,901.52	
		York Air cooled	Scrool	4	YLAA0070	2GMA021449	2013	70	R410A	Comfort	Quarterly	\$3,623.00	\$2,680.56	\$3,814.17	\$2,788.85	\$2,844.63	\$2,901.52	
		Water Treatment Services										Semi-annually	\$300.00	\$309.00	\$318.27	\$327.82	\$337.65	\$347.78
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	n/a	2	7.5	1	Duplex	3								
Annual Cost												\$14,792.00	\$11,031.24	\$15,574.95	\$11,483.24	\$11,716.18	\$11,953.88	
Quarterly Payment												\$3,698.00	\$2,757.81	\$3,893.74	\$2,870.81	\$2,929.04	\$2,988.47	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Cool Water Air Conditioning, Inc						
21	MIA MIC Station	Trane Air Cooled	Screw	1	RTAA1254YT01A3	U09F04340	2009	125	134A	Comfort	Quarterly	\$2,400.00	\$2,600.00	\$3,000.00	\$3,500.00	\$4,000.00	\$4,600.00	
		Trane Air Cooled	Screw	2	RTAA1254YT01A3	U09F04343	2009	125	134A	Comfort	Quarterly	\$2,400.00	\$2,600.00	\$3,000.00	\$3,500.00	\$4,000.00	\$4,600.00	
		Trane Air Cooled	Screw	3	RTAA1254YT01A3	U09F04341	2009	125	134A	Comfort	Quarterly	\$2,400.00	\$2,600.00	\$3,000.00	\$3,500.00	\$4,000.00	\$4,600.00	
		Water Treatment Services										Semi-annually	\$265.00	\$275.00	\$285.00	\$295.00	\$305.00	\$320.00
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly						
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	N/A	3	20	N/A	N/A	N/A	\$2,200.00		\$2,400.00	\$2,600.00	\$2,800.00	\$3,000.00	\$3,200.00	
Annual Cost												\$9,665.00	\$10,475.00	\$11,885.00	\$13,595.00	\$15,305.00	\$17,320.00	
Quarterly Payment												\$2,416.25	\$2,618.75	\$2,971.25	\$3,398.75	\$3,826.25	\$4,330.00	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Cool Water Air Conditioning, Inc						
22	GAC Building 841	Trane Air Cooled	Intellipac	1	CGAFC504AKIL000F000	C06B00854	2006	50	R22	Comfort	Quarterly	\$2,400.00	\$2,500.00	\$3,000.00	\$3,500.00	\$4,000.00	\$4,500.00	
		Water Treatment Services										Semi-annually	\$265.00	\$275.00	\$285.00	\$295.00	\$305.00	\$320.00
		Cooling Tower			Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly						
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	N/A	2	3	N/A	N/A	N/A	\$1,200.00		\$1,300.00	\$1,400.00	\$1,500.00	\$1,600.00	\$1,700.00	
Annual Cost												\$3,865.00	\$4,075.00	\$4,685.00	\$5,295.00	\$5,905.00	\$6,520.00	
Quarterly Payment												\$966.25	\$1,018.75	\$1,171.25	\$1,323.75	\$1,476.25	\$1,630.00	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
23	Building 716A	Trane Air Cooled	Screw	1	RTAA0704XN01A3DOB	U03A8327	2004	70	R-22	Comfort	Quarterly	\$8,055.00	\$7,201.20	\$8,425.22	\$7,492.13	\$7,641.97	\$7,794.81	
		Water Treatment Services										Semi-annually	\$300.00	\$309.00	\$318.27	\$327.82	\$337.65	\$347.78
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	N/A	2	3	1	Duplex	0.75								
Annual Cost												\$8,355.00	\$7,510.20	\$8,743.49	\$7,819.95	\$7,979.62	\$8,142.59	
Quarterly Payment												\$2,088.75	\$1,877.55	\$2,185.87	\$1,954.99	\$1,994.91	\$2,035.65	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
24	Building 716B	Carrier Air Cooled	Reciprocal	1	30GT-020-600	1990-F16038	1990	20	R-22	Comfort	Quarterly	\$4,345.00	\$3,417.00	\$4,565.34	\$3,555.05	\$3,626.15	\$3,698.67	
		Water Treatment Services										Semi-annually	\$300.00	\$309.00	\$318.27	\$327.82	\$337.65	\$347.78
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	N/A	2	3	N/A	N/A	N/A								
Annual Cost												\$4,645.00	\$3,726.00	\$4,883.61	\$3,882.86	\$3,963.80	\$4,046.45	
Quarterly Payment												\$1,161.25	\$931.50	\$1,220.90	\$970.72	\$990.95	\$1,011.61	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
25	Building 716D	Trane Air Cooled	Screw	1	RTAC170	U03H01901	2004	170	R-134A	Comfort	Quarterly	\$9,683.00	\$8,861.76	\$10,119.00	\$9,219.78	\$9,404.17	\$9,592.25	
		Water Treatment Services										Semi-annually	\$300.00	\$309.00	\$318.27	\$327.82	\$337.65	\$347.78
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	N/A	2	7.5	N/A	N/A	N/A								
Annual Cost												\$9,983.00	\$9,170.76	\$10,437.27	\$9,547.59	\$9,741.82	\$9,940.04	
Quarterly Payment												\$2,495.75	\$2,292.69	\$2,609.32	\$2,386.90	\$2,435.46	\$2,485.01	

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Johnson Controls, Inc						
26	Building 716E	Trane Air Cooled	Screw	1	RTAA200	U03H01902	2004	200	R-134A	Comfort	Quarterly	\$6,663.14	\$6,713.12	\$6,763.46	\$6,814.19	\$6,865.30	\$6,916.79	
		Water Treatment Services										Semi-annually	\$666.67	\$680.00	\$693.60	\$707.47	\$721.62	\$736.05
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly							
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.								
		N/A	N/A	N/A	N/A	2	20	N/A	N/A	N/A		\$601.43	\$605.94	\$610.48	\$615.06	\$619.68	\$624.32	
Annual Cost												\$7,931.24	\$7,999.06	\$8,067.55	\$8,136.73	\$8,206.59	\$8,277.16	
Quarterly Payment												\$1,982.81	\$1,999.76	\$2,016.89	\$2,034.18	\$2,051.65	\$2,069.29	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
27	Building 101	Carrier Air Cooled	Reciprocal	1	30GTN020-DC600	0902F39383	2001	20	R-22	Comfort	Quarterly	\$4,895.00	\$3,978.00	\$5,137.56	\$4,138.71	\$4,221.49	\$4,305.92	
		Water Treatment Services										Semi-annually	\$300.00	\$309.00	\$318.27	\$327.82	\$337.65	\$347.78
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly							
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		N/A	N/A	N/A	N/A	1	1	N/A	N/A	N/A								
Annual Cost												\$5,195.00	\$4,287.00	\$5,455.83	\$4,466.53	\$4,559.14	\$4,653.70	
Quarterly Payment												\$1,298.75	\$1,071.75	\$1,363.96	\$1,116.63	\$1,139.78	\$1,163.42	
Site	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	R	Type	Frequency of PM and/or water treatment	Weathertrol Maintenance Corp						
28	Opa Locka	Trane Air Cooled	Screw	1	CGAM 110F	410E15819	2012	110	R-134A	Comfort	Quarterly	\$6,695.00	\$5,814.00	\$7,010.28	\$6,048.89	\$6,169.86	\$6,293.26	
		Water Treatment Services										Semi-annually	\$375.00	\$386.25	\$397.84	\$409.77	\$422.07	\$434.73
		Cooling Tower		Cond. H2O Pumps		Chilled H2O Pump		Air Compressor			Bimonthly							
		MFG.	Qty.	Qty.	H.P.	Qty.	H.P.	Qty.	Type	H.P.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		N/A	N/A	N/A	N/A	4	2	N/A	N/A	N/A								
Annual Cost												\$7,070.00	\$6,200.25	\$7,408.12	\$6,458.66	\$6,591.93	\$6,727.99	
Quarterly Payment												\$1,767.50	\$1,550.06	\$1,852.03	\$1,614.66	\$1,647.98	\$1,682.00	